## **CERTIFICATE (2)**

			2014 Adopted Budget					
			Budget 2013 County Clerk's Us			k's Use Only		
		Page	Authority for	Amount of	Nov. 1 Final	Computed		
Table of Contents:		No.	Expenditures	Ad Valorem	Assess Valuation	Mills Rate		
<u>Fund</u>	<u>K.S.A.</u>							
Fire District No. 4	CO #8032	2	90,858	86,915	4,181,255	20.787 🕏		

Attest: //24//3

Osnala R. Marina

County Clerk

Governing Body

## CONSOLIDATED METHOD FUND PAGE

County Name Special District Name Saline County
Fire District No. 4

State of Kansas County Special District 2014

FUND PAGE

FUND PAGE					
Adopted Budget for	Prior Year	Current Year	Proposed Budget		
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014		
Unencumbered Cash Balance, Jan. 1	6,346	6,426	2,658		
Ad Valorem Tax	67,716	68,388	XXXXXXXXXXXXX		
Delinquent Tax	16	0	0		
Motor Vehicle Tax	2,688	2,200	2,916		
Recreational Vehicle Tax	44	0	44		
16/20M Vehicle Tax	59	0	63		
LAVTR					
In Lieu of Taxes	3,913				
		·			
Total Receipts	74,436	70,588	3,023		
Resources Available:	80,782	77,014	5,681		
Expenditures:					
Contract with the City of Salina	74,356	74,356	90,858		
Total Expenditures	74,356	74,356	90,858		
Unencumbered Cash Balance, Dec 31	6,426		xxxxxxxxxxxx		
		ropriated Balance			
To	Total Expenditures and Non-Appropriated Balance				
		Tax Required	85,177 1,738		
Del	Delinquency Computation % Rate 2.000%				
	Amount of 2013 Ad Valorem Tax				
		Mills	20.794		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Allocation for Year 2014

Allocation for Teal				1.
	Amount of	MVT	RVT	16/20M Veh
	2012 levy	Alloc	Alloc	Alloc
	68,388	2916	44	63
	60,200	0.016	44	63
	68,388	2,916	44	03
		2,916		,
	_		44	
				63
	MVT Factor	0.04264		
	_	RVT Factor	0.00064	
			16/20M Factor	0.00092
		2012 levy 68,388	Amount of 2012 levy Alloc 68,388 2916 68,388 2,916 2,916 2,916	Amount of   MVT   RVT   2012 levy   Alloc   Alloc   68,388   2916   44

## Computation to Determine Limit for 2014

	•			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$ _	68,388
2.	Debt Service Levy in 2013 Budget	-	§ _	0 68,388
3.	Tax Levy Excluding Debt Service		» —	00,388
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 973,364			
	5b. Personal Property 2012 - 875,336	00.000		
	5c. Increase in Personal Property (5a minus 5b) +	98,028 Jse Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	98,028		
8.	Total Estimated Valuation July 1,2013 4,179,873			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,081,845		
10.	Factor for Increase (7 divided by 9)	0.02402		
11.	Amount of Increase (10 times 3)	+	\$_	1,642
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$_	70,030
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	70,030

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Publisher's Affidavit

I, <u>Debbie Nelson</u>, being duly sworn declare that I am the <u>Certified Multimedia Advertising Executive</u> of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the <u>Revised budget for Fire District #4</u> has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of <u>August 14, 2013</u>.

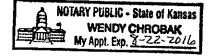
Subscribed and sworn to before me, this

day of August

A.D. 2013

Notary Public

Printer's Fee \$269.00



First Published in the Salina Journal 8-14-13-

#### NOTICE OF BUDGET HEARING

The governing body of Saline County Fire District No. 4

will meet on August 27, 2013 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

			** _ * *	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				
The state of the s	Prior Year Actual 2012	Current Yr Esti	imate 2013		Proposed Buc	iget Year 201	4.	. 9
	reconstruction of the second			Budget	. 4			٠
	Actual		Actual	Authority for	2013 Ad	Est.	July 1 Est.	
Out - Picklink Founds	Expenditures Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation	
Other District Funds			10.740	00.050	86,915	20.794	4,179,873	
Fire District No. 4	74,356 17.886	74,356	18.748	90,858	00,913	20.754	7,277,073	ı

\*Tax.rates are expressed in mills

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	Prior Year Ac	tual 2012	Current Yr Est	imate 2013	Proposed Budget Year 2014			
					Budget			
		Actual		Actual	Authority for	2013 Ad	Est.	July l Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation
Fire District No. 4	74,356	17.886	74,356	18.748	90,858	86,915	20.794	4,179,873

<sup>\*</sup>Tax rates are expressed in mills

Donald R. Merriman, County Clerk

## **RESOLUTION # 13-2110**

A RESOLUTION PROVIDING FOR APPROPRIATIONS AND BUDGET IN SALINE COUNTY RURAL FIRE DISTRICT #4 FOR FISCAL YEAR 2014 WHICH WILL BE FUNDED BY REVENUE FROM PROPERTY TAXES IN AN AMOUNT EXCEEDING THAT APPROPRIATED AND **BUDGETED FOR FISCAL YEAR 2013.** 

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Saline County Fire District #4 exceeds the amount levied to finance the 2013 Saline County Fire District #4, budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase.

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and , by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Saline County budget.

NOW, THEREFORE BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Saline County Rural Fire District #4 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend a budget meeting conducted by the Board of Saline County Commissioners. The date and time of budget hearings with the Board of Saline County Commissioners will be August 20, 2013 @ 11:00 a.m. Interested persons can also address questions concerning the budget to Saline County Administrative Resource Center by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

**ADOPTED** this 20th day of August, 2013.

COUN.

CLERK

OF KANSAR

Donald R. Merriman, County Clerk

ATTEST:

BOARD OF COUNTY COMMISSIONERS SALINE COUNTY, KANSAS

ACTING AS GOVERNING BODY OF

SALINE COUNTY RURAL FIRE DISTRICTS

#4

Randall E. Duncan, Chairman

∄ile, Vice Chairman

John C. Price, Secretary

Vote: Ave Nav

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Resolution No. 13-2110